



# State of New Jersey Local Government Services

Year:  **Municipal User Friendly Budget**

MUNICIPALITY:

Municode:  Filename:

Website:

Phone Number:

Mailing Address:

Email the UFB if not using Outlook

Municipality:  State:  Zip:

### Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Jonathan		Hornik		jhornik@marlboro-nj.gov

### Chief Administrative Officer

Jonathan		Capp		jcapp@marlboro-nj.gov
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### Chief Financial Officer

Lori		Russo		lrusso@marlboro-nj.gov
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### Municipal Clerk

Alida		Manco		amanco@marlboro-nj.gov
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### Registered Municipal Accountant

David		Kaplan		dkaplan@wlss.com
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### Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Jeff		Cantor	12/31/2021	jcantor@marlboro-nj.gov
Randi		Marder	12/31/2019	rmarder@marlboro-nj.gov
Carol		Mazzola	12/31/2021	cmazzola@marlboro-nj.gov
Scott		Metzger	12/31/2021	smetzger@marlboro-nj.gov
Michael		Scalea	12/31/2019	mscalea@marlboro-nj.gov

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

### 2018 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.379	\$27,237,653.55	16.70%	\$1,874.18
Municipal Library			0.00%	
Municipal Open Space	0.010	\$718,403.63	0.44%	\$49.45
Fire Districts (avg. rate/total levies)	0.043	\$3,002,268.00	1.84%	\$212.64
Other Special Districts (total levies)			0.00%	
Local School District	1.063	\$76,407,655.00	46.84%	\$5,256.60
Regional School District	0.458	\$32,948,779.00	20.20%	\$2,264.84
County Purposes	0.264	\$18,967,609.39	11.63%	\$1,305.50
County Library	0.019	\$1,344,459.53	0.82%	\$93.96
County Board of Health	0.005	\$376,346.33	0.23%	\$24.73
County Open Space	0.029	\$2,104,489.25	1.29%	\$143.41
Other County Levies (total)			0.00%	
<b>Total (Calendar Year 2018 Budget)</b>	<b>2.270</b>	<b>\$163,107,663.68</b>	<b>100.00%</b>	<b>\$11,225.28</b>

Total Taxable Valuation as of October 1, 2018 \$7,210,101,700.00  
 (To be used to calculate the current year tax rate)  
 Current Year Average Residential Assessment \$494,505.78

### Prior Year to Current Year Comparison

#### Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.379	0.378	-0.26%

#### Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$27,237,653.55	\$29,187,413.70	7.16%	\$1,949,760.15

#### Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,874.18	\$1,869.23	-0.26%	(\$4.95)

### Current Year 2019 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$29,187,413.70
Municipal Library		
Municipal Open Space	ESTIMATED	\$732,771.70
Fire Districts (total levies)	ESTIMATED	\$3,062,313.36
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$77,935,808.09
Regional School District	ESTIMATED	\$33,607,754.58
County Purposes	ESTIMATED	\$19,346,961.58
County Library	ESTIMATED	\$1,371,348.72
County Board of Health	ESTIMATED	\$383,873.26
County Open Space	ESTIMATED	\$2,146,579.04
Other County Levies (total)		

Total ESTIMATED amount to be raised by taxes \$167,774,824.02

Revenue Anticipated, Excluding Tax Levy	11,871,571.68
Budget Appropriations, before Reserve for Uncollected Taxes	36,524,483.95
Total Non-Municipal Tax Levy	\$138,587,410.32
Amount to be Raised by Taxes - Before RUT	\$163,240,322.59
Reserve for Uncollected Taxes (RUT)	\$2,534,501.43
Total Amount to be Raised by Taxes	\$165,774,824.02

% of Tax Collections used to Calculate RUT 98.47%

If % used exceeds the actual collection % then reference the statutory exception used

#### Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2018	162,542,535.30
Total Tax Levy, CY 2018	163,571,305.01
% of Taxes Collected, CY 2018	99.37%

Delinquent Taxes - December 31, 2018 \$1,028,769.71

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Recreation & Swim Utility	Utility	Utility	Utility	Utility
08	Surplus	3.03%	\$229,650.88	\$7,569,955.54	\$7,799,606.42	\$5,550,000.00		\$2,000,000.00	\$249,606.42				
08	Local Revenue	-13.75%	(\$2,178,187.74)	\$15,836,828.76	\$13,658,641.02	\$2,367,230.00		\$8,966,411.02	\$2,325,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,268,949.00	\$2,268,949.00	\$2,268,949.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
<b>Special Revenue Items w/ Prior Written Consent</b>													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$591,358.72		\$591,358.72		\$591,358.72						
10	Public and Private Revenue	-40.16%	(\$84,875.05)	\$211,366.61	\$126,491.56	\$126,491.56							
08	Other Special Items	38.15%	\$237,187.07	\$621,714.05	\$858,901.12	\$858,901.12							
15	Receipts from Delinquent Taxes	-15.75%	(\$130,872.08)	\$830,872.08	\$700,000.00	\$700,000.00							
<b>Amount to be raised by taxation</b>													
07	Local Tax for Municipal Purposes	-6.37%	(\$1,848,638.22)	\$29,036,051.92	\$27,187,413.70	\$27,187,413.70							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.22%	\$1,608.65	\$718,403.63	\$720,012.28		\$720,012.28						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-5.57%</b>	<b>(\$3,182,767.77)</b>	<b>\$57,094,141.59</b>	<b>\$53,911,373.82</b>	<b>\$39,058,985.38</b>	<b>\$1,311,371.00</b>	<b>\$10,966,411.02</b>	<b>\$2,574,606.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Recreation & Swim Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	28.00	8.00	5.67%	\$126,224.33	\$2,225,543.41	\$2,351,767.74	\$2,351,767.74								
21	Land-Use Administration	4.00	0.00	2.64%	\$11,412.33	\$432,065.39	\$443,477.72	\$443,477.72								
22	Uniform Construction Code			#DIV/0!	\$0.00	\$0.00	\$0.00									
23	Insurance			2.67%	\$110,866.93	\$4,154,827.35	\$4,265,694.28	\$4,265,694.28								
25	Public Safety	94.00	5.00	4.66%	\$508,221.50	\$10,911,298.92	\$11,419,520.42	\$11,412,559.51	\$6,960.91							
26	Public Works	50.00		-1.58%	(\$219,023.59)	\$13,833,788.83	\$13,614,765.24	\$5,328,494.50	\$119,530.65	\$8,166,740.09						
27	Health and Human Services	1.00		-29.91%	(\$35,229.14)	\$117,789.06	\$82,559.92	\$82,559.92								
28	Parks and Recreation	10.00	2.00	-11.53%	(\$493,762.11)	\$4,282,138.10	\$3,788,375.99	\$1,257,297.67	\$70,000.00		\$2,461,078.32					
29	Education (including Library)			4.17%	\$500.00	\$12,000.00	\$12,500.00	\$12,500.00								
30	Unclassified			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
31	Utilities and Bulk Purchases			7.92%	\$115,861.96	\$1,463,625.33	\$1,579,487.29	\$1,579,487.29								
32	Landfill / Solid Waste Disposal			-8.74%	(\$15,667.50)	\$179,260.00	\$163,592.50	\$163,592.50								
35	Contingency			-75.00%	(\$7,500.00)	\$10,000.00	\$2,500.00	\$2,500.00								
36	Statutory Expenditures			9.46%	\$412,708.12	\$4,364,360.80	\$4,777,068.92	\$4,700,473.16		\$76,592.58	\$3.18					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender	6.00	1.00	-3.06%	(\$15,117.78)	\$494,433.85	\$479,316.07	\$479,316.07								
44	Capital			6.33%	\$25,001.00	\$395,000.00	\$420,001.00	\$400,000.00		\$20,000.00	\$1.00					
45	Debt			11.02%	\$791,644.30	\$7,182,601.00	\$7,974,245.30	\$3,916,272.03	\$1,241,371.00	\$2,703,078.35	\$113,523.92					
46	Deferred Charges			#DIV/0!	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			1.48%	\$36,958.60	\$2,497,542.83	\$2,534,501.43	\$2,534,501.43								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	<b>Total</b>	<b>193.00</b>	<b>16.00</b>	<b>2.58%</b>	<b>\$1,354,098.95</b>	<b>\$52,557,274.87</b>	<b>\$53,911,373.82</b>	<b>\$38,932,493.82</b>	<b>\$126,491.56</b>	<b>\$1,311,371.00</b>	<b>\$10,966,411.02</b>	<b>\$2,574,606.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.				Amount	Comment/Explanation
Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets		
X					State of New Jersey
		X			State of New Jersey
		X			State of New Jersey
		X			Mandatory function of tax collection rate and sum total of municipal, school and county levies.
			X		Additional revenue to offset expenditures resulting from continuing effort to set user fees at levels which cover program costs.
			X		School Resource Officers, Animal Control, Assessment Inspections, Court Administration
			X		Resulting from completion of project and "full" occupancy per agreement.

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2018 Value)				Property Tax Assessments - Exempt Properties (October 1, 2018 Value)				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	413	\$72,740,400.00	1.01%	15A Public Schools		\$96,327,400.00	27.30%	
2 Residential	13,218	\$6,536,377,400.00	90.66%	15B Other Schools		\$7,414,900.00	2.10%	
3A/3B Farm	221	\$38,125,300.00	0.53%	15C Public Property		\$129,188,200.00	36.61%	
4A Commercial	272	\$465,915,800.00	6.46%	15D Church and Charities		\$51,999,800.00	14.74%	
4B Industrial	28	\$80,779,900.00	1.12%	15E Cemeteries & Graveyards		\$14,089,000.00	3.99%	
4C Apartments	2	\$16,162,900.00	0.22%	15F Other Exempt		\$53,827,100.00	15.26%	
5A/5B Railroad			0.00%					
6A/6B Business Personal Property			0.00%					
<b>Total</b>	<b>14,154</b>	<b>\$7,210,101,700.00</b>	<b>100.00%</b>	<b>Total</b>	<b>0</b>	<b>\$352,846,400.00</b>	<b>100.00%</b>	
Average Ratio (%), Assessed to True Value		89.87%		Percentage of Exempt vs. Non-Exempt Properties				4.89%
Equalized Valuation, Taxable Properties		\$8,022,812,618.23						
Total # of property tax appeals filed in 2018		County Tax Board				115.00		
		State Tax Court				57.00		
Number of 2018 County Tax Board decisions appealed to Tax Court								
Number of pending property tax appeals in State Tax Court						44.00		
Amount paid out by municipality for tax appeals in 2018						\$88,264.34		

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	
Camelot at Marlboro	Aff. Housing	\$539,131.19	\$21,982,500.00	\$499,002.75																
<b>Total Long Term Exemptions - Column Total</b>		539,131.19	21,982,500.00	499,002.75	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	
<b>Mark "X" if Grand Total</b>															<b>Total Long Term Exemptions - GRAND TOTAL</b>		539,131.19	21,982,500.00	499,002.75	

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	131,283.25	\$26,400.00	\$0.00	\$507.96	\$102,355.69	\$2,019.60
Supervisory Staff (Department Heads & Managers)	47.00	7.00	5,441,334.80	\$3,896,751.24	\$0.00	\$549,831.60	\$692,233.53	\$302,518.43
Police Officers (Including Superior Officers)	71.00	0.00	12,091,919.42	\$7,711,987.56	\$563,000.00	\$2,272,722.73	\$904,187.62	\$640,021.51
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	85.00	6.00	7,801,254.19	\$4,929,775.98	\$471,837.68	\$695,591.39	\$1,282,608.10	\$421,441.05
All Other Non-Union Employees not listed above	0.00	0.00	1,949,816.50	\$0.00	\$1,811,255.46	\$0.00	\$0.00	\$138,561.04
<b>Totals</b>	<b>203.00</b>	<b>19.00</b>	<b>27,415,608.16</b>	<b>\$16,564,914.78</b>	<b>\$2,846,093.14</b>	<b>\$3,518,653.68</b>	<b>\$2,981,384.94</b>	<b>\$1,504,561.63</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	56.00	\$10,802.59	\$604,945.00	52.00	\$10,647.21	\$553,655.00
Parent & Child	18.00	\$19,666.06	\$353,989.00	20.00	\$19,129.30	\$382,586.00
Employee & Spouse (or Partner)	30.00	\$22,016.07	\$660,482.00	31.00	\$21,394.68	\$663,235.00
Family	59.00	\$30,614.24	\$1,806,240.00	53.00	\$31,031.39	\$1,644,663.84
Employee Cost Sharing Contribution (enter as negative - )			(\$749,817.00)			(\$716,116.00)
<b>Subtotal</b>	<b>163.00</b>		<b>\$2,675,839.00</b>	<b>156.00</b>		<b>\$2,528,023.84</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	4	\$22,782.00	\$91,128.00	3	\$29,816.16	\$89,448.48
Employee Cost Sharing Contribution (enter as negative - )			(\$2,460.00)			(\$2,460.00)
<b>Subtotal</b>	<b>4.00</b>		<b>\$88,668.00</b>	<b>3.00</b>		<b>\$86,988.48</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	3	\$3,925.00	\$11,775.00	3	\$6,660.33	\$19,980.99
Parent & Child			\$0.00		\$0.00	\$0.00
Employee & Spouse (or Partner)	15	\$4,000.00	\$60,000.00	13	\$7,421.62	\$96,481.06
Family			\$0.00		\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
<b>Subtotal</b>	<b>18.00</b>		<b>\$71,775.00</b>	<b>16.00</b>		<b>\$116,462.05</b>
<b>GRAND TOTAL</b>	<b>185.00</b>		<b>\$2,836,282.00</b>	<b>175.00</b>		<b>\$2,731,474.37</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**YES**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**YES**

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Non-aligned positions:					
Department Head - Chief of Police	168.85	\$60,790.15		x	
Municipal Clerk	183.50	\$21,594.95		x	
Department Head - Public Works	6.38	\$3,620.85		x	
Business Administrator	55.50	\$18,299.19		x	
Chief Financial Officer	35.25	\$17,536.03		x	
Department Head - Recreation	29.00	\$10,036.12		x	
Other non-aligned employees	465.58	\$74,834.84		x	
Employees subject to collective bargaining:					
PBA Local No. 196	3811.27	\$1,001,477.74	x		
Fraternal Order of Police #15 Senior Officers (Sgts & Lts)	1781.48	\$446,217.58	x		
Communications Workers of America (Supervisory Unit)	2563.21	\$263,891.83	x		
Communications Workers of America #1075 (White Collar)	2334.59	\$258,561.58	x		
Communications Workers of America (Blue Collar Unit)	2173.18	\$311,424.34	x		
Fraternal Order of Police #15 Senior Officers (Captains)	365.52	\$106,565.79	x		
Marlboro Twp. Public Works Supervisors' Association	345.51	\$81,131.79	x		
Communications Workers of America #1075 (Dispatcher)	1039.92	\$120,985.81	x		
<b>Totals</b>	15358.74	\$2,796,968.62			
<b>Total Funds Reserved as of end of 2018</b>		\$495,919.00			
<b>Total Funds Appropriated in 2019</b>		\$1,000.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt		Net Debt	Current Year Budget				
		Deductions			2020 Budget	2021 Budget	All Additional Future Years' Budgets	
Local School Debt	\$3,745,000.00	\$3,745,000.00	\$0.00	Utility Fund - Principal	\$2,125,000.00	\$1,829,930.09	\$1,879,930.09	\$23,925,378.07
Regional School Debt	\$2,389,902.49	\$2,389,902.49	\$0.00	Utility Fund - Interest	\$691,602.27	\$606,898.97	\$552,434.39	\$4,118,162.68
Utility Fund Debt				Bond Anticipation Notes - Principal				
Water	\$31,797,621.84	\$31,797,621.84	\$0.00	Bond Anticipation Notes - Interest	\$3,274.89			
Recreation & Swim	\$1,130,828.08	\$1,130,828.08	\$0.00	Bonds - Principal	\$2,660,000.00	\$2,717,094.00	\$2,756,794.00	\$21,523,549.00
0			\$0.00	Bonds - Interest	\$1,040,000.00	\$923,735.34	\$821,858.64	\$3,743,250.83
0			\$0.00	Loans & Other Debt - Principal	\$26,789.16	\$27,327.62	\$27,876.91	\$28,437.28
0			\$0.00	Loans & Other Debt - Interest	\$2,075.34	\$1,536.88	\$987.59	\$427.22
0			\$0.00	Total	\$6,548,741.66	\$6,106,522.90	\$6,039,881.61	\$53,339,205.08
Municipal Purposes				Total Principal	\$4,811,789.16	\$4,574,351.71	\$4,664,601.00	\$45,477,364.35
Debt Authorized	\$9,306,099.80		\$9,306,099.80	Total Interest	\$1,736,952.50	\$1,532,171.19	\$1,375,280.61	\$7,861,840.73
Notes Outstanding			\$0.00	% of Total Current Year Budget	12.15%			
Bonds Outstanding	\$42,573,000.00	\$641,217.57	\$41,931,782.43	Description	Debt Not Listed Above			
Loans and Other Debt	\$110,430.89		\$110,430.89	Total Guarantees - Governmental				
Total (Current Year)	\$91,052,883.10	\$39,704,569.98	\$51,348,313.12	Total Guarantees - Other				
Population (2010 census)	40,191			Total Capital/Equipment Leases	\$184,132.64	\$125,965.91	\$67,886.58	\$0.00
Per Capita Gross Debt	\$2,265.50			Total Other				
Per Capita Net Debt	\$1,277.61			Bond Rating	Moody's	Standard & Poors	Fitch	
3 Yr. Average Property Valuation		\$7,699,243,513.00		Rating	Aa1	AAA		
Net Debt as % of 3 Year Avg Property Valuation		0.67%		Year of Last Rating	2016	2018		
				Mark "X" if Municipality has no bond rating				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Colts Neck	Swim Club Membership		1/1/2019	12/31/2019	
Providing	Manalapan Township	Swim Club Membership		1/1/2019	2/28/2019	
Receiving	Marlboro Board of Education	Summer Camp Program - Bus Service	renewal for 2019 pending		8/31/2018	\$156,600.00
Receiving	Marlboro Board of Education	Janitorial Service			6/30/2019	\$92,279.52
Providing	Marlboro Board of Education	School Resource Officer			6/30/2019	\$45,000.00
Receiving	Marlboro Board of Education	Architectural Services			12/31/2019	\$16,000.00
Providing	Marlboro Fire Districts 1-3	Dispatch/Paging Service			12/31/2019	\$437.50
Receiving	Monmouth County	Fixed Route Public Bus Service			12/31/2019	\$8,200.00
Receiving	Monmouth County	Records Information Management (RIM)			6/30/2019	\$3,200.00
Receiving	Monmouth County	MOD IV Tax System			12/31/2021	\$5,226.25
Receiving	Monmouth County Reclamation Center	Disposal of Debris			12/31/2019	\$44,040.00
Providing	Marlboro Board of Education	Lead Agency Energy Procurement			3/4/2021	
Providing	Borough of Matawan	Animal Control			12/31/2019	\$16,320.00
Providing	Manalapan Township	Public Safety Communications		8/12/2009	8/12/2034	\$3,000.00
Providing	Monmouth County	Engineering Services Station Road	Amended 5/3/18	1/26/2012		\$125,000.00
Providing	Freehold Regional School District	School Resource Officer			6/30/2019	\$45,000.00
Receiving	Howell Township Police	Police Firing Range			12/31/2019	\$1,250.00
Receiving	Western Monmouth Utilities Authority	Snowplow Operator Services	\$140/hr/operator		12/31/2019	\$10,000.00
Providing	Old Bridge Municipal Utilities Authority	Expert Utility Rate Analysis Professional Services	Renewal upon notification of rate increase by MWC/NJB		12/31/2018	\$20,000.00
Receiving	Marlboro Board of Education	Police Youth Academy and Drug Alliance Trips			12/31/2019	\$1,800.00
Receiving	Western Monmouth Utilities Authority	Confined Space Entry Rescue Team			12/31/2019	\$2,500.00
Providing	Old Bridge Township	Swim Club Membership			12/31/2019	
Receiving	Freehold Township	Municipal Court Administration	\$2,750 / month	3/15/2019	3/14/2020	\$34,000.00
Receiving	Township of Aberdeen	Woodbrook Drive Repaving Project	Until completed		12/31/2019	\$26,000.00
Providing	Freehold Regional School District	School Security Officers	Actual wages paid for (2) officers in high s	7/1/2018	6/30/2019	
Providing	Marlboro Board of Education	School Security Officers	Actual wages paid for (8) officers in K-8 s	7/1/2018	6/30/2019	
Receiving	Manalapan Township	Assessment Inspection Services	\$38.50 / inspection		12/31/2019	\$11,550.00
Providing	Manalapan Township	Acquisition and Service of Material Conveyor	50% of cost of purchase and future maintenance			\$80,000.00
Providing	Marlboro Board of Education	Geese Control	\$300 / month x 8 months		12/31/2019	\$2,400.00
Receiving	Monmouth County	Road, Drainage and Demo Services, Truck Washing	Municipal Assistance Agreement: Greenwood, Pleasant V		9/30/2028	
Receiving	Freehold Township	Active Shooter Training			6/30/2019	\$1,738.00
Providing	Marlboro Board of Education	School Resource Officer			6/30/2019	\$45,000.00
Receiving	East Brunswick	Purchase of Groundwater Diversion Rights			12/31/2044	\$5,922,182.23

