

**2004 MUNICIPAL BUDGET  
of the TOWNSHIP of MARLBORO,  
COUNTY OF MONMOUTH,  
STATE OF NEW JERSEY  
for the year 2004**

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2004	2003
1. Surplus	7,521,500.00	7,194,250.00
2. Total Miscellaneous Revenues	6,239,739.68	5,679,742.69
3. Receipts from Delinquent Taxes	776,891.94	840,000.00
4. A) Local Tax for Municipal Purposes	12,888,519.17	12,004,659.23
B) Addition to Local District School Tax		
Total Amt. to be Raised by Taxes for Support of Mun. Budget	12,888,519.17	12,004,659.23
Total General Revenues	27,426,650.79	25,718,651.92

Summary of Appropriations	2004 Budget	Final 2003 Budget
1. Operating Expenses: Salaries & Wages	12,767,747.45	11,911,819.25
Other Expenses	8,486,726.24	8,434,433.29
2. Deferred Charges & Other Appropriations	1,341,914.10	1,097,050.40
3. Capital Improvements	135,000.00	177,500.00
4. Debt Service (Include for School Purposes)	3,043,403.00	2,808,910.94
5. Reserve for Uncollected Taxes	1,651,860.00	1,638,938.04
Total General Appropriations	27,426,650.79	26,068,651.92
Total Number of Employees	215 F/T, 245 P/T	215 F/T, 245 P/T

Summary of Revenues	2004 Dedicated	Swim Pool	Utility Budget
	Anticipated		
	2004	2003	
1. Surplus	333,684.00	425,014.87	
2. Miscellaneous Revenues	486,250.00	509,200.00	
3. Total Miscellaneous Revenues	224,000.00	202,500.00	
4. Deficit (General Budget)			
Total Revenues	1,043,934.00	1,136,714.87	

Summary of Appropriations	2004 Budget	Final 2003 Budget
1. Operating Expenses: Salaries & Wages	343,000.00	320,000.00
Other Expenses	278,410.62	318,926.00
2. Capital Improvements	382,655.00	458,879.50
3. Debt Service	12,434.38	12,909.37
4. Statutory Expenditures	27,434.00	26,000.00
5. Surplus (General Budget)		
Total Appropriations	1,043,934.00	1,136,714.87
Total Number of Employees	2 F/T, 135 P/T	2 F/T, 135 P/T

Balance of Outstanding Debt		
	General	Swim Utility
Interest	1,020,586.01	2,434.38
Principal	2,022,816.99	10,000.00
Outstanding Balance	21,357,394.60	60,000.00

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Marlboro, County of Monmouth on April 15, 2004.

A hearing on the budget and tax resolution will be held at the Municipal Complex, on May 27, 2004 at 8:00 PM at which time and place objections to the Budget and Tax Resolution for the year 2004 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk (732) 536-0200 at the Municipal Building, 1979 Township Drive, Marlboro, New Jersey, Monday through Friday, during the hours of 9:00 AM to 4:30 PM.