

**2005 MUNICIPAL BUDGET
of the TOWNSHIP of MARLBORO,
COUNTY OF MONMOUTH,
STATE OF NEW JERSEY
for the year 2005**

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2005	2004
1. Surplus	5,600,000.00	7,521,500.00
2. Total Miscellaneous Revenues	5,976,330.57	6,239,739.68
3. Receipts from Delinquent Taxes	1,165,000.00	776,891.94
4. A) Local Tax for Municipal Purposes	15,480,376.60	12,888,519.17
B) Addition to Local District School Tax		
Total Amt. to be Raised by Taxes for Support of Mun. Budget	15,480,376.60	12,888,519.17
Total General Revenues	28,221,707.17	27,426,650.79

Summary of Appropriations	2005 Budget	Final 2004 Budget
1. Operating Expenses: Salaries & Wages	13,257,025.00	12,767,747.45
Other Expenses	9,064,524.57	8,486,726.24
2. Deferred Charges & Other Appropriations	973,448.34	1,341,914.10
3. Capital Improvements	160,992.00	135,000.00
4. Debt Service (Include for School Purposes)	3,063,926.36	3,043,403.00
5. Deferred Charges - Excluded from "CAPS"		
6. Reserve for Uncollected Taxes	1,701,790.90	1,651,860.00
Total General Appropriations	28,221,707.17	27,426,650.79
Total Number of Employees	215 F/T, 255 P/T	215 F/T, 245 P/T

2005 Dedicated Swim Utility Budget		
Summary of Revenues	Anticipated	
	2005	2004
1. Surplus	190,737.00	333,684.00
2. Miscellaneous Revenues	477,720.00	486,250.00
3. Total Miscellaneous Revenues	178,000.00	224,000.00
4. Deficit (General Budget)		
Total Revenues	846,457.00	1,043,934.00

Summary of Appropriations	2005 Budget	Final 2004 Budget
1. Operating Expenses: Salaries & Wages	372,500.00	343,000.00
Other Expenses	311,707.00	278,410.62
2. Capital Improvements	120,000.00	382,655.00
3. Debt Service	12,000.00	12,434.38
4. Statutory Expenditures	30,250.00	27,434.00
5. Surplus (General Budget)		
Total Appropriations	846,457.00	1,043,934.00
Total Number of Employees	2 F/T, 135 P/T	2 F/T, 135 P/T

Balance of Outstanding Debt		
	General	Swim Utility
Interest	1,028,203.04	2,000.00
Principal	2,035,722.82	10,000.00
Outstanding Balance	23,614,064.10	50,000.00

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Marlboro, County of Monmouth on May 5, 2005.

A hearing on the budget and tax resolution will be held at the Municipal Complex, on June 2, 2005 at 8:00 PM at which time and place objections to the Budget and Tax Resolution for the year 2005 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk (732) 536-0200 at the Municipal Building, 1979 Township Drive, Marlboro, New Jersey, during the hours of 9:00 AM to 4:30 PM.