

**2006 MUNICIPAL BUDGET
of the TOWNSHIP of MARLBORO,
COUNTY OF MONMOUTH,
STATE OF NEW JERSEY
for the year 2006**

Revenue and Appropriation Summaries

| Summary of Revenues | Anticipated | |
|---|---------------|---------------|
| | 2006 | 2005 |
| 1. Surplus | 6,500,000.00 | 5,606,170.00 |
| 2. Total Miscellaneous Revenues | 6,546,399.77 | 5,998,330.57 |
| 3. Receipts from Delinquent Taxes | 875,000.00 | 1,165,000.00 |
| 4. A) Local Tax for Municipal Purposes | 16,407,722.93 | 15,480,884.11 |
| B) Addition to Local District School Tax | | |
| Total Amt. to be Raised by Taxes for Support of Mun. Budget | 16,407,722.93 | 15,480,884.11 |
| Total General Revenues | 30,329,122.70 | 28,250,384.68 |

| Summary of Appropriations | 2006 Budget | Final 2005 Budget |
|---|------------------|-------------------|
| 1. Operating Expenses: Salaries & Wages | 13,963,600.00 | 13,257,025.00 |
| Other Expenses | 10,138,705.02 | 8,758,724.57 |
| 2. Deferred Charges & Other Appropriations | 971,202.68 | 1,307,918.34 |
| 3. Capital Improvements | 255,000.00 | 160,992.00 |
| 4. Debt Service (Include for School Purposes) | 3,195,615.00 | 3,063,926.36 |
| 5. Deferred Charges - Excluded from "CAPS" | 105,000.00 | |
| 6. Reserve for Uncollected Taxes | 1,700,000.00 | 1,701,798.41 |
| Total General Appropriations | 30,329,122.70 | 28,250,384.68 |
| Total Number of Employees | 212 F/T, 245 P/T | 215 F/T, 245 P/T |

| 2006 Dedicated Swim Utility Budget | | |
|------------------------------------|--------------|------------|
| Summary of Revenues | Anticipated | |
| | 2006 | 2005 |
| 1. Surplus | 334,000.00 | 190,737.00 |
| 2. Miscellaneous Revenues | 425,000.00 | 477,720.00 |
| 3. Total Miscellaneous Revenues | 271,000.00 | 178,000.00 |
| 4. Deficit (General Budget) | | |
| Total Revenues | 1,030,000.00 | 846,457.00 |

| Summary of Appropriations | 2006 Budget | Final 2005 Budget |
|---|----------------|-------------------|
| 1. Operating Expenses: Salaries & Wages | 444,000.00 | 372,500.00 |
| Other Expenses | 454,300.00 | 311,707.00 |
| 2. Capital Improvements | 120,000.00 | 120,000.00 |
| 3. Debt Service | 11,700.00 | 12,000.00 |
| 4. Statutory Expenditures | | 30,250.00 |
| 5. Surplus (General Budget) | | |
| Total Appropriations | 1,030,000.00 | 846,457.00 |
| Total Number of Employees | 2 F/T, 150 P/T | 2 F/T, 135 P/T |

| Balance of Outstanding Debt | | |
|-----------------------------|---------------|--------------|
| | General | Swim Utility |
| Interest | 984,750.00 | 1,700.00 |
| Principal | 2,174,865.00 | 10,000.00 |
| Outstanding Balance | 24,237,254.26 | 40,000.00 |

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Marlboro, County of Monmouth on May 4, 2006.

A hearing on the budget and tax resolution will be held at the Municipal Complex, on June 1, 2006 at 8:00 PM at which time and place objections to the Budget and Tax Resolution for the year 2006 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk (732) 536-0200 at the Municipal Building, 1979 Township Drive, Marlboro, New Jersey, during the hours of 9:00 AM to 4:30 PM.