

**2007 MUNICIPAL BUDGET
of the TOWNSHIP of MARLBORO,
COUNTY OF MONMOUTH,
STATE OF NEW JERSEY
for the year 2007**

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2007	2006
1. Surplus	6,592,300.00	6,500,000.00
2. Total Miscellaneous Revenues	7,887,223.67	7,749,858.86
3. Receipts from Delinquent Taxes	1,000,000.00	875,000.00
4. A) Local Tax for Municipal Purposes	17,022,083.94	16,407,722.93
B) Addition to Local District School Tax		
Total Amt. to be Raised by Taxes for Support of Mun. Budget	17,022,083.94	16,407,722.93
Total General Revenues	32,501,607.61	31,532,581.79

Summary of Appropriations	2007 Budget	Final 2006 Budget
1. Operating Expenses: Salaries & Wages	14,690,512.00	13,963,600.00
Other Expenses	11,465,224.00	11,342,164.11
2. Deferred Charges & Other Appropriations	1,162,726.11	971,202.68
3. Capital Improvements	355,000.00	255,000.00
4. Debt Service (Include for School Purposes)	2,973,145.50	3,195,615.00
5. Deferred Charges - Excluded from "CAPS"	105,000.00	105,000.00
6. Reserve for Uncollected Taxes	1,750,000.00	1,700,000.00
Total General Appropriations	32,501,607.61	31,532,581.79
Total Number of Employees	209 F/T, 245 P/T	212 F/T, 245 P/T

2006 Dedicated Swim Utility Budget		
Summary of Revenues	Anticipated	
	2007	2006
1. Surplus	367,500.00	334,000.00
2. Miscellaneous Revenues	411,125.00	425,000.00
3. Total Miscellaneous Revenues	295,000.00	271,000.00
4. Deficit (General Budget)		
Total Revenues	1,073,625.00	1,030,000.00

Summary of Appropriations	2007 Budget	Final 2006 Budget
1. Operating Expenses: Salaries & Wages	478,000.00	444,000.00
Other Expenses	464,325.00	454,300.00
2. Capital Improvements	120,000.00	120,000.00
3. Debt Service	11,300.00	11,700.00
4. Statutory Expenditures		
5. Surplus (General Budget)		
Total Appropriations	1,073,625.00	1,030,000.00
Total Number of Employees	2 F/T, 150 P/T	2 F/T, 135 P/T

Balance of Outstanding Debt		
	General	Swim Utility
Interest	880,680.50	1,300.00
Principal	2,092,465.00	10,000.00
Outstanding Balance	22,144,789.26	30,000.00

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Marlboro, County of Monmouth on May 3, 2007.

A hearing on the budget and tax resolution will be held at the Municipal Complex, on June 28, 2007 at 8:00 PM at which time and place objections to the Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk (732) 536-0200 at the Municipal Building, 1979 Township Drive, Marlboro, New Jersey, during the hours of 9:00 AM to 4:30 PM.