

**AMENDED  
2008 MUNICIPAL BUDGET  
of the TOWNSHIP of MARLBORO,  
COUNTY OF MONMOUTH,  
STATE OF NEW JERSEY  
for the year 2008**

<b>Revenue and Appropriation Summaries</b>				
Summary of Revenues		Anticipated		
		2008	2007	
1. Surplus		8,129,167.75	6,592,300.00	
2. Total Miscellaneous Revenues		7,076,173.76	8,331,342.71	
3. Receipts from Delinquent Taxes		900,000.00	1,000,000.00	
4. A) Local Tax for Municipal Purposes		17,888,706.14	17,022,083.94	
B) Addition to Local District School Tax				
Total Amt. to be Raised by Taxes for Support of Mun. Budget		17,888,706.14	17,022,083.94	
Total General Revenues		33,994,047.65	32,945,726.65	
Summary of Appropriations		2008 Budget	Final 2007 Budget	
1. Operating Expenses: Salaries & Wages		15,535,350.00	14,690,512.00	
Other Expenses		12,082,868.76	11,809,343.04	
2. Deferred Charges & Other Appropriations		1,070,638.89	1,162,726.11	
3. Capital Improvements		150,000.00	455,000.00	
4. Debt Service (Include for School Purposes)		3,225,190.00	2,973,145.50	
5. Deferred Charges - Excluded from "CAPS"		105,000.00	105,000.00	
6. Reserve for Uncollected Taxes		1,825,000.00	1,750,000.00	
Total General Appropriations		33,994,047.65	32,945,726.65	
Total Number of Employees		213 F/T, 245 P/T	212 F/T, 245 P/T	
2006 Dedicated Swim Utility Budget				
Summary of Revenues		Anticipated		
		2008	2007	
1. Surplus		357,500.00	367,500.00	
2. Miscellaneous Revenues		820,555.00	706,125.00	
3. Total Miscellaneous Revenues		1,178,055.00	1,073,625.00	
4. Deficit (General Budget)		0.00	0.00	
Total Revenues		1,178,055.00	1,073,625.00	
Summary of Appropriations		2008 Budget	Final 2007 Budget	
1. Operating Expenses: Salaries & Wages		421,500.00	478,000.00	
Other Expenses		645,255.00	464,325.00	
2. Capital Improvements		100,000.00	120,000.00	
3. Debt Service		11,300.00	11,300.00	
4. Statutory Expenditures				
5. Surplus (General Budget)				
Total Appropriations		1,178,055.00	1,073,625.00	
Total Number of Employees		2 F/T, 150 P/T	2 F/T, 150 P/T	
Balance of Outstanding Debt				
		General	Swim Utility	
2008 Interest		832,000.00	1,300.00	
2008 Principal		1,868,040.00	10,000.00	
Outstanding Balance		24,572,325.00	466,250.00	

Notice is hereby given that the budget amendment was approved by the Township Council of the Township of Marlboro, County of Monmouth on July 7, 2008.				
A hearing on the budget amendment will be held at the Municipal Complex, on July 17, 2008 at 8:00 PM at which time and place objections to the Budget Amendment for the year 2008 may be presented by taxpayers or other interested persons.				
Copies of the amended budget are available in the office of the Township Clerk (732) 536-0200 at the Municipal Building, 1979 Township Drive, Marlboro, New Jersey, during the hours of 9:00 AM to 4:30 PM.				