

# State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly E	Budget	
MUNICIPALITY:	1328 Marlboro Township	o - County of Monmouth	*		Adopted
Municode:			Filename:	1328 fba 2019.x	lsm
	Website:	www.marlboro-nj.gov			
	Phone Number:		(732) 536-0200		The state of the s
	Mailing Address:		1979 Township Dri	ive	
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Email the UFB if no	ot using Outlook	Municipality:	Marlboro	State: NJ Zip:	07746
	Mayor	•			<u>— I — — — — — — — — — — — — — — — — — —</u>
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jonathan		Hornik		jhornik@marlboro-nj.gov	
	<b>Chief Administ</b>	rative Officer			
Jonathan		Capp		jcapp@marlboro-nj.gov	
	<b>Chief Financial</b>	Officer	_		
Lori		Russo		Irusso@marlboro-nj.gov	
	Municipal Clerk	<b>(</b>	- -		-
Alida		Manco		amanco@marlboro-nj.gov	
	Registered Mu	nicipal Accountant	_		
David = 5		Kaplan-		dkaplan@wiss.com	10 Emilion (1986)
	Governing Bod	ly Members	<del>-</del>		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jeff		Cantor	12/31/2021	jcantor@marlboro-nj.gov	
Randi		Marder	12/31/2019	rmarder@marlboro-nj.gov	
Carol		Mazzola	12/31/2021	cmazzola@marlboro-nj.gov	
Scott		Metzger	12/31/2021	smetzger@marlboro-nj.gov	
Michael		Scalea	12/31/2019	mscalea@marlboro-nj.gov	(1911)
		A CONTRACTOR			
20-32-30-32-31-31-31-31-31-31-31-31-31-31-31-31-31-					
7/52/2005					
<ul> <li>*** Long Object * Service to Control of Table Transport Control of Table Control of Table Table</li></ul>	a. ■	re ∎areau a contrato e a un estrato como que cuentra el Arra da Milla De Day, specialis GalDe Dibblish C	a ∎alatration ( a la tradución Na Diagnita de Diagnita de La Contration de La Contrati	a 🖷 constructing participate and a least some of CP to 8 Politic Special Section 2007 A Statute Co.	A STATE OF THE PROPERTY OF THE

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

				-			
2018 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	ty taxes		Current Year 2019 Budg	<u>get</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	d <u>Tax Levy</u>
•	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.379	\$27,237,653.55	16.70%	\$1,874.18	Municipal Purpose Tax	ACTUAL	\$29,187,413.70
Municipal Library			0.00%	•	Municipal Library		
Municipal Open Space	0.010	\$718,403.63	0.44%	\$49.45	Municipal Open Space	ESTIMATED	\$732,771.70
Fire Districts (avg. rate/total levies)	0.043	\$3,002,268.00	1.84%	\$212.64	Fire Districts (total levies)	ESTIMATED	\$3,062,313.36
Other Special Districts (total levies)			0.00%		Other Special Districts (total levies)		
Local School District	1.063	\$76,407,655.00	46.84%	\$5,256.60	Local School District	ESTIMATED	\$77,935,808.09
Regional School District	0.458	\$32,948,779.00	20.20%	\$2,264.84	Regional School District	ESTIMATED	\$33,607,754.58
County Purposes	0.264	\$18,967,609.39	11.63%	\$1,305.50	County Purposes	ESTIMATED	\$19,346,961.58
County Library	0.019	\$1,344,459.53	0.82%	\$93.96	County Library	ESTIMATED	\$1,371,348.72
County Board of Health	0.005	\$376,346.33	0.23%	\$24.73	County Board of Health	ESTIMATED	\$383,873.20
County Open Space	0.029	\$2,104,489.25	1.29%	\$143.41	County Open Space	ESTIMATED	\$2,146,579.0
Other County Levies (total)			0.00%		Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.270	\$163,107,663.68	100.00%	\$11,225.28	Total ESTIMATED amount to be raised by taxe	es	\$167,774,824.02
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	-	\$7,210,101,700.00 \$494,505.78			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy	ollected Taxes	11,871,571.68 36,524,483.95 \$138,587,410.32
•	=			4	Amount to be Raised by Taxes - Before RUT		\$163,240,322.59
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$2,534,501.43
				4	Total Amount to be Raised by Taxes		\$165,774,824.02
	Comparison Prior Year 0.379	Current Year 0.378	**Tax Rate  % Change (+/-)  -0.26%	-	% of Tax Collections used to Calculate RUT		98.479
. •					If % used exceeds the actual collection % then		
	Comparisor	1 - Municipal Purposes	Tax Levy		reference the statutory exception used		
,	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)			
•	\$27,237,653.55	\$29,187,413.70	7.16%		Tax Collections - ACTUAL as of Prior Year		
•	Ψ21,251,055,55	Ψ25,107,415.70	7.107	σ <sub>1</sub> φ1,545,700.15	Total Tax Revenue, Collections CY 2018	•	162,542,535,3
	Comparison - Impaci	t on Avg. Residential T	av Pavment (Mus	ticinal Purnoses Onl			163,571,305.0
•			% Change (+/-)	\$ Change (+/-).	% of Taxes Collected, CY 2018	•	99.37%
	\$1,874.18	\$1,869.23			, vo. ranco concerca, or 2010	·	77,317
:	\$1,8/4.18	\$1,809.23	-0.26%	(\$4.95)	Delin De 21 2010		000 000 000
	٠			Sheet UFB-1	Delinquent Taxes - December 31, 2018		\$1,028,769.71

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Ycar)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Recreation & Swim Utility	Utility	Utility	Utility	Utility
08	Surplus	3.03%	\$229,650.88	\$7,569,955.54	\$7,799,606.42	\$5,550,000.00		\$2,000,000.00	\$249,606.42		La Tellopay (1944)	NO AREA SETTING	Makes In Million
08	Local Revenue	-13.75%	(\$2,178,187.74)	\$15,836,828.76	\$13,658,641.02	\$2,367,230.00		\$8,966,411.02	\$2,325,000.00	N 50 TO 15 15 4 1 1 1 1 1			Text and the second
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,268,949.00	\$2,268,949.00	\$2,268,949.00		· 医医生素医疗法 [1]					
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	e kej skaj abita kalebrati	\$0.00								0.44
	Special Revenue Items w/ Prior Written Consent						,						
11	Shared Services Agreements	#DIV/0!	\$0.00	<b>"我不知道我,</b> 连是	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$591,358.72		\$591,358.72		\$591,358.72				14 miles (4 miles)		
10	Public and Private Revenue	-40.16%	(\$84,875.05)	\$211,366.61	\$126,491.56	\$126,491.56							
08	Other Special Items	38.15%	\$237,187.07	\$621,714.05	\$858,901.12	\$858,901.12				Mark Edit Com	A NAME OF STREET		
15	Receipts from Delinquent Taxes	-15.75%	(\$130,872.08)	\$830,872.08	\$700,000.00	\$700,000.00		STANCE OF STANCE		Benga Perkin Alban	14 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	New York Art Color	
	Amount to be raised by taxation											1	
07	Local Tax for Municipal Purposes	-6.37%	(\$1,848,638.22)	\$29,036,051,92	\$27,187,413.70	\$27,187,413.70						AND REPORTED	
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00	The Appell the North		ASE PAR SQ	PERMITTENANTAN		70,54475 344468		
54	Open Space Levy Tax	0.22%	\$1,608.65	\$718,403.63	\$720,012.28		\$720,012.28	amin'ny njings	Ng Haling ag Niche				Name of the particle of the pa
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		Shipping We vog			Part Charles			
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00			PROGRAMME PARTIES	DESTRUCTIONS				
	Total	-5.57%	(\$3,182,767.77)	\$57,094,141.59	\$53,911,373.82	\$39,058,985,38	\$1,311,371.00	\$10,966,411.02	\$2,574,606.42	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

	USER FRIENDLY BUDGET SECTION	N - APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)
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COLINI	RIENDLY BUDGET SEC			IL I	MINIAKI (ALI	OLEMATING	ronds)								<del></del>	
FCOA			Positions Part-Time	Current v.	\$ Difference Current v. Prior	Total Modified Appropriation for Service Type	Total Appropriation for Scrvice Type	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Recreation & Swim Utility	Utility	Utility	Utility	Utility
	•			Prior Year	Year	(Prior Year)	(Current Year)									٠
20	General Government	28.00	8.00	5.67%	\$126,224.33	\$2,225,543.41	\$2,351,767.74	\$2,351,767.74								•
21	Land-Use Administration	4.00	0.00	2.64%	\$11,412.33	\$432,065.39	\$443,477.72	\$443,477.72					The property of the	The part of the		
22	Uniform Construction Code		16 To 16 Tab.	#DIV/0!	\$0.00	\$0.00	\$0.00	T. Market	1.00					The state of the s	16.5642.1375.51	
23	Insurance			2.67%	\$110,866.93	\$4,154,827.35	\$4,265,694.28	\$4,265,694.28	Entertiblishing			Frank Palitik				
25	Public Safety	94,00	5,00	1	\$508,221.50		\$11,419,520.42	\$11,412,559.51	\$6,960.91			4.17877.438.	in epite de Neito		TO SECURITY OF SECURITY	
26	Public Works	50.00	17. 17.	-1.58%	(\$219,023.59)		\$13,614,765.24	\$5,328,494.50	\$119,530.65		\$8,166,740.09	Two trajections etc.		The South		1.7
27	Health and Human Services	1.00	3 (1.35)	-29.91%	(\$35,229.14)	\$117,789.06	\$82,559.92	\$82,559.92	na antaka Majiring			1.0000000000000000000000000000000000000	Mendaga di A	PARTS STATES		
28	Parks and Recreation	10,00	2.00	-11.53%	(\$493,762,11)		\$3,788,375.99	\$1,257,297.67	A the whole Aug	\$70,000.00		\$2,461,078.32	A STANCE OF THE PROPERTY OF THE			Per Military Re
29	Education (including Library)		- 44	4.17%	\$500.00	\$12,000.00	\$12,500,00	\$12,500.00			and the May of Table 1991 is					
30	Unclassified			0.00%	\$0,00	\$1,000.00	\$1,000.00	\$1,000.00		TO MANY WES	J. 18 D. D. 1995 P. J. 1995	i shaliba mere.				4 Tr 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
.31	Utilities and Bulk Purchases		9 5 99	7.92%	\$115,861.96	\$1,463,625,33	\$1,579,487.29	\$1,579,487.29		e torografia to Massassi	ROBERT CONTRACTOR	trod salding		医自己性征 医乳		
32	Landfill / Solid Waste Disposal			-8.74%	(\$15,667.50)	\$179,260.00	\$163,592,50	\$163,592.50	3 (4.12) (4.12) (4.2)			<ul> <li>A Ring City appear</li> </ul>				
35	Contingency			-75.00%	(\$7,500.00)	\$10,000.00	\$2,500.00	\$2,500.00	eg Royer (SERVICE)			11 14 A W. M.		A STATE OF STATES		
36	Statutory Expenditures	100	A CARL	9.46%	\$412,708.12	\$4,364,360.80	\$4,777,068.92	\$4,700,473.16		15-3-5-32-34-35-35-4	\$76,592.58	\$3.18				
37	Judgements	100000000000000000000000000000000000000		#DIV/0!	\$0,00	\$0.00	\$0.00	rise and plants	el de Visignatal vida				343 TA 647 A PAR			
42	Shared Services	+ 5-27-1741		#DIV/0!	\$0.00	\$0.00	\$0.00	Nasa kupa sala salah							CAME INCLUDE PROPER	at so the body of the
43	Court and Public Defender	6.00	1,00	-3.06%	(\$15,117.78)	\$494,433.85	\$479,316.07	\$479,316.07	The second second	100 M (100 M)	Agricultural and the second	4 4 7 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		i pri un più ingres e re.		
44	Capital	; ;		6.33%	\$25,001.00	\$395,000.00	\$420,001.00	\$400,000.00		QM 1 - EKG ALDARDI	\$20,000.00	\$1.00				
45	Debt	1		11.02%	\$791,644.30	\$7,182,601.00	\$7,974,245.30	\$3,916,272.03	Accept A Control of the	\$1,241,371.00	\$2,703,078.35	\$113,523.92				
46	Deferred Charges	- 144	1,000,000	#DIV/0!	\$1,000.00	\$0,00	\$1,000.00	\$1,000.00						Minister (Minister Addition	12 2 A L L N 15 5 3 2 A 2	
48	Debt - Type 1 School District	1 7 44 7 1		#DIV/0!	\$0.00	\$0.00	\$0.00				grafyddir i ch				A PARKETSEN	116741 1 1246.21
50	Reserve for Uncollected Taxes	1.324519		1.48%	\$36,958,60	\$2,497,542,83	\$2,534,501.43	\$2,534,501.43			<u> Third is not be</u>			The state of the s	<b>国际公司的公司的</b>	
55	Surplus General Budget .			#DIV/0!	\$0.00	\$0.00	\$0.00	National Control				Testjandija ginjania iša ši		1 1 1 1 1 N Y	430,1974,656,654	
	Total	193.00	16.00	2.58%	\$1,354,098.95	\$52,557,274.87	\$53,911,373.82	\$38,932,493.82	\$126,491.56	\$1,311,371.00	\$10,966,411.02	\$2,574,606.42	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Nonrecm	Future V.	Str	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				New Jersey Formula Aid		State of New Jersey
		X		PERS and PFRS		State of New Jersey
		X		State Health Benefit Plan		State of New Jersey
		X		Reserve for Uncollected Taxes		Mandatory function of tax collection rate and sum total of municipal, school and county levies.
			X	Miscellaneous Local Revenues		Additional revenue to offset expenditures resulting from continuing effort to set user fees at levels which cover program costs.
A COM			X	Shared Services		School Resource Officers, Animal Control, Assessment Inspections, Court Administration
			X	Payment in Lieu of Taxes (PILOT)		Resulting from completion of project and "full" occupancy per agreement.
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KKAY						
			4 N 194 2 N 1942 2 N 1942			
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287 1 V S 10 287 1 2 2 2 2 287 2 3 3 3 3						
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ASSES	SED PROPE	RTY VALUATIONS	- EXEMPT PRO	OPERTY - PROPERTY T	TAX APPEAL	DATA	
Property Tax Assess	<u>ments - Taxable Pro</u>	perties (October 1, 2018 Valu	<u>ie)</u>	Property Tax Assess	sments - Exempt Proj	oerties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	413	\$72,740,400.00	1.01%	15A Public Schools		\$96,327,400.00	27.30%
2 Residential	13,218	\$6,536,377,400.00	90.66%	15B Other Schools		\$7,414,900.00	2.10%
3A/3B Farm	3.141.221	\$38,125,300.00	0.53%	15C Public Property		\$129,188,200.00	36.61%
4A Commercial	272	\$465,915,800.00	6.46%	15D Church and Charities		\$51,999,800.00	14.74%
4B Industrial	28	\$80,779,900.00	1.12%	15E Cemeteries & Graveyards		\$14,089,000.00	3.99%
4C Apartments	2	\$16,162,900.00	0.22%	15F Other Exempt [		\$53,827,100.00	15.26%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	_			
Total	14,154	\$7,210,101,700.00	100.00%	Total	0	\$352,846,400.00	100.00%
Average Ratio (%), Assessed to True	Value	89.87%	·			•	
Equalized Valuation, Taxable Proper	ies	\$8,022,812,618.23		Percentage of Exempt vs.		·	
				Non-Exempt Properties	4.89%	,	
Total # of property tax appeals f	iled in 2018	County Tax Board	115.00		,,,		
	1 and 1 and 1	State Tax Court	57.00				•
Number of 2018 County Tax Board of	ecisions appealed to			11			
Number of pending property tax appe			44.00	· <b>  </b>			
ivanioer or pending property tax appe	als III State Tax Cour		44.00		•	•	
Amount paid out by municipality for			000.064.04				
Amount paid out by municipality for	ax appears in 2018		\$88,264.34				
			· · · · · · · · · · · · · · · · · · ·				
				. '			
Prior Budget Year's Pay		(PILOT) - 5 Year Exemption	ns/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate			
G Commercial/Industrial Exemption			[12] [12] - 12] -	<u> 이번 경험적이 중요하는 것이 된다. 그리고 게</u>			

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
1		# of	PILOT	• *	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement	Waller and Albert			
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions	Long	Term	Tax	Exemptions
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Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's	Payments in Lie	u of Tax (PILC	OT) - Long Term	Tax Exemptions	Prior Budget Year's Payments in Lien of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions					
Project Name		PiLOT Billing		Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	g Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Valu	Taxes if Bitted In Full e 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	
Camelot at Mariboro	. Aff. Housing	\$539,131.19	\$21,982,500.00	\$499,002.75					1 - 2 to 41 1 4 1 4 1 4		1. 1911 1. 1	3 (10.4 5 70)			The William Williams	15.11		19.1 19.7 7		
The state of the s		A direction		9, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	5 4 4 5 5 5	4 5 h 1 1 4 1 4 1 4 1 4 1	and the same	100, 700, 70			1 2 2 2 2 3		Balan Mariah	1 N/A 8 (15A)			44,747,444	24, 99,14		
					1,7 - 1 , 1 - 1 - 1		1 4 4 4 1					1 3 .	120 H 30 12		<u>, California e la </u>	4 1 4 4	1. 1.	1,5 8 %	1.0	
		1 - A		14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1111	and the section	200121111111111		14 1 2	1111						3.85	14.0	
2014 12 72 221 321 32	1 2 1-44	1 4 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1	Section 1997		4,414,41,334		State of the State	1						The property of the second		5 1 1 1 1 1	5,108,213,633	4.1.4.19.6	
3. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		1944 6 6 6 6				1,244,75,137	garage, cars		1 1 1 1 1 1 1 1 1		11 (11 (11 (11 (11 (11 (11 (11 (11 (11			The Automotive and the	Charles and the second		100	100.038 (0.17)	,	
	d setu s		100000			1,3,5,6,50,50	1 5 5 5		11 - 11 (15 ) 1 (17 )		100	1 647 144						13,752		
		11 15 4 5 5 7				1, 1511 3, 544		11 (14 (4) (4) (4)	1 4 4 5 4 5 4 5 5 5 5 5 5 5 5 5 5 5 5 5			11 1 1 1 1 1 1 1		34.5				20 24 10 44 44		
344 34 34 3		5 5 5 5 5					100000			11.11	15		1. 1. 1. 1. 1.	Although the filter		3.00	100	100		
				1		1.50 1.50			<ul> <li>many agricultural extra and a superior</li> </ul>	Transfer with a restallar		15.00	4 1	And the second second		N. C. A. N. J. A.	4 a 1 a 1 a 1 a 1	1.653.55		
		A			garage and all states	1 1 1 1 1 1 1 1 1		19.5				Tagail setters		,	and the state of the state of				7.74	
1.4				1.44.11				er i spram i an ana		at the Section of Area		1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 14 14			
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7 P 4 P 4		N 11	* -	5.0		1.50	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1		14.14	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Alberta Araba Araba	F 1 2 P P P P P	3,45,47	1.	
						11 11 11 14		2.0	Transfer of the Artist	<ul> <li>Both to be a count.</li> </ul>	1.50 (0.50)				5.00				75.00	
1.5	· · · · · · · · · · · · · · · · · · ·	1.1	10 ye 10 ye.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Company of the state of the	1 A 4 A 14						100				T. 11				
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Mark "X" if Grand Total			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	Marie Ma	1	1				1	<del>}</del>	1 40.0	40.00						
MARK A II GIANG TOTAL	U	Ĭ			<b>I</b>		II.				<u> </u>	<u> 1</u>			Total Long Term Exempt	mas-GRAND TOT.	g: \$339,131.19	\$21,982,500.00	\$499,002.75	

Sheet UFB-6

Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	131,283.25	\$26,400.00	\$0.00	\$507.96	\$102,355.69	\$2,019.60
Supervisory Staff (Department Heads & Managers)	47.00	7.00	5,441,334.80	\$3,896,751.24	\$0.00	\$549,831.60	\$692,233,53	\$302,518.43
Police Officers (Including Superior Officers)	71.00	0.00	12,091,919.42	\$7,711,987.56	\$563,000.00	\$2,272,722.73	\$904,187.62	\$640,021.51
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	85.00	6.00	7,801,254.19	\$4,929,775.98	\$471,837.68	\$695,591.39	\$1,282,608.10	\$421,441.05
All Other Non-Union Employees not listed above	0.00	0.00	1,949,816.50	\$0.00	\$1,811,255.46	\$0.00	\$0.00	\$138,561.04
Totals	203.00	19.00	27,415,608.16	\$16,564,914.78	\$2,846,093.14	\$3,518,653.68	\$2,981,384.94	\$1,504,561.63

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost	· _ ·	Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	l l
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost			Harry Committee			e in the second of
Single Coverage	56.00	\$10,802.59	\$604,945.00	52.00	\$10,647.21	\$553,655.00
Parent & Child	18.00	\$19,666.06	\$353,989.00	20.00	\$19,129.30	\$382,586.00
Employee & Spouse (or Partner)	30.00	\$22,016.07	\$660,482.00	31.00	\$21,394.68	\$663,235.00
Family	59.00	\$30,614.24	\$1,806,240.00	53.00	\$31,031.39	\$1,644,663.84
Employee Cost Sharing Contribution (enter as negative - )			(\$749,817.00)			(\$716,116.00)
Subtotal	163.00		\$2,675,839.00	156.00		\$2,528,023.84
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	************** <b>4</b>	\$22,782.00	\$91,128.00	3	\$29,816.16	\$89,448.48
Employee Cost Sharing Contribution (enter as negative - )			(\$2,460.00)			(\$2,460.00)
Subtotal	4.00		\$88,668.00	3.00		\$86,988.48
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$3,925.00	\$11,775.00	3	\$6,660.33	\$19,980.99
Parent & Child			\$0.00		\$0.00	\$0.00
Employee & Spouse (or Partner)	15	\$4,000.00	\$60,000.00	13	\$7,421.62	\$96,481.06
Family			\$0.00		\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	18.00		\$71,775.00	16.00		\$116,462.05
GRAND TOTAL	185.00		\$2,836,282.00	175.00		\$2,731,474.37

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		(check applicable items)			
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Non-aligned positions:	Apsence	Absences	Agreement	Ordinance	Agreement
Norrangined positions.					
Department Head - Chief of Police	168.85	\$60,790.15			
Municipal Clerk	183.50			X	
Department Head - Public Works	6.38	\$21,594.95		X	
Business Administrator		\$3,620.85		X	
Business Auministrator Chief Financial Officer	55.50 35.25	\$18,299.19		X	
		\$17,536.03		Х	
Department Head - Recreation	29.00	\$10,036.12		X	
Other non-aligned employees	465.58	\$74,834.84		X	
Employees subject to collective bargaining:					
			Professional		
PBA Local No. 196	3811.27	\$1,001,477.74	X		
Fraternal Order of Police #15 Senior Officers (Sgts & Lts)	1781.48	\$446,217.58	X		
Communications Workers of America (Supervisory Unit)	2563.21	\$263,891.83	X		
Communications Workers of America #1075 (White Collar)	2334.59	\$258,561.58	X		计字句 经基础
Communications Workers of America (Blue Collar Unit)	2173.18	\$311,424.34	X		
Fraternal Order of Police #15 Senior Officers (Captains)	365.52	\$106,565.79	X		
Marlboro Twp. Public Works Supervisors' Association	345.51	\$81,131.79	X		
Communications Workers of America #1075 (Dispatcher)	1039.92	\$120,985.81	x		
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UFB-9 Accumulated Absence Liability

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				-				
Local School Debt	\$3,745,000.00	\$3,745,000.00	\$0.00	Utility Fund - Principal	\$2,125,000.00	\$1,829,930.09	\$1,879,930.09	\$23,925,378.07
Regional School Debt	\$2,389,902.49	\$2,389,902.49	\$0.00	Utility Fund - Interest	\$691,602.27	\$606,898.97	\$552,434.39	\$4,118,162.68
	·			Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$3,274.89			
Water	\$31,797,621.84	\$31,797,621.84	· \$0.00	Bonds - Principal	\$2,660,000.00	\$2,717,094.00	\$2,756,794.00	\$21,523,549.00
Recreation & Swim	\$1,130,828.08	\$1,130,828.08	\$0.00	Bonds - Interest	\$1,040,000.00	\$923,735.34	\$821,858.64	\$3,743,250.83
0			\$0.00	Loans & Other Debt - Principal	\$26,789.16	\$27,327.62	\$27,876.91	\$28,437.28
0			\$0.00	Loans & Other Debt - Interest	\$2,075.34	\$1,536.88	\$987.59	\$427.22
0			\$0.00					
0			\$0.00	Total	\$6,548,741.66	\$6,106,522.90	\$6,039,881.61	\$53,339,205.08
Municipal Purposes			·					·
Debt Authorized	\$9,306,099.80		\$9,306,099.80	Total Principal	\$4,811,789.16	\$4,574,351.71	\$4,664,601.00	\$45,477,364.35
Notes Outstanding			\$0.00	Total Interest	\$1,736,952.50	\$1,532,171.19	\$1,375,280.61	\$7,861,840.73
Bonds Outstanding	\$42,573,000.00	\$641,217.57	\$41,931,782.43	% of Total Current Year Budget	12.15%			
Loans and Other Debt	\$110,430.89		\$110,430.89				-	
		,		Description	tion Debt Not Listed Above			
Total (Current Yèar)	\$91,052,883.10	\$39,704,569.98	\$51,348,313.12	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$184,132.64	\$125,965.91	\$67,886.58	\$0.00
Population (2010 census)	40,191			Total Other				
Per Capita Gross Debt	\$2,265.50			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,277.61			Rating	Aa1	AAA		•
1				Year of Last Rating	2016	2018		
3 Yr. Average Property Valuation	•	\$7,699,243,513.00						
	=			Mark "X" if Municipality has	no bond rating			•
Net Debt as % of 3 Year Avg Prop	perty Valuation	0.67%		I II	TO NOTICE INVITED			· · · · · · · · · · · · · · · · · · ·
	. =			Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifies if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Colts Neck	Swim Club Membership	, .	1/1/2019	12/31/2019	
Providing	Manalapan Township	Swim Club Membership		1/1/2019	2/28/2019	
		Summer Camp Program - Bus				
Receiving	Marlboro Board of Education	Service	renewal for 2019 pending	•	8/31/2018	\$156,600.00
Receiving	Marlboro Board of Education	Janitorial Service			6/30/2019	\$92,279.52
Providing	Marlboro Board of Education	School Resource Officer			6/30/2019	\$45,000.00
Receiving	Marlboro Board of Education	Architectural Services			12/31/2019	\$16,000.00
Providing	Marlboro Fire Districts 1-3	Dispatch/Paging Service			12/31/2019	\$437.50
Receiving	Monmouth County	Fixed Route Public Bus Service			12/31/2019	\$8,200.00
		Records Information				
Receiving	Monmouth County	Management (RIM)			6/30/2019	\$3,200.00
Receiving	Monmouth County	MOD IV Tax System	1.00		12/31/2021	\$5,226.25
	Monmouth County Reclamation	TO NEW HALL FOR THE		1.7		
Receiving	Center	Disposal of Debris			12/31/2019	\$44,040.00
		Lead Agency Energy				
Providing	Marlboro Board of Education	Procurement			3/4/2021	
Providing	Borough of Matawan	Animal Control			12/31/2019	\$16,320.00
Providing	Manalapan Township	Public Safety Communications		8/12/2009	8/12/2034	\$3,000.00
		Engineering Services Station				
Providing	Monmouth County	Road	Amended 5/3/18	1/26/2012	200	\$125,000.00
Providing	Freehold Regional School District			3.5	6/30/2019	\$45,000.00
Receiving	Howell Township Police	Police Firing Range		100	12/31/2019	\$1,250.00
Receiving	Western Monmouth Utilities Authority	Snowplow Operator Services	\$140/hr/operator		12/31/2019	\$10,000.00
	Old Bridge Municipal Utilities	Expert Utility Rate Analysis		ty in the til		
Providing	Authority	Professional Services	Renewal upon notification of rate increase	by MWC/NJB	12/31/2018	\$20,000.00
		Police Youth Academy and Drug				
Receiving	Marlboro Board of Education	Alliance Trips			12/31/2019	\$1,800.00
	Western Monmouth Utilities	Confined Space Entry Rescue				
Receiving	Authority	Team			12/31/2019	\$2,500.00
Providing	Old Bridge Township	Swim Club Membership			12/31/2019	
Receiving	Freehold Township	Municipal Court Administration	\$2,750 / month	3/15/2019	3/14/2020	\$34,000.00
Receiving	Township of Aberdeen	Woodbrook Drive Repaving Project	Until completed		12/31/2019	\$26,000.00
					11/11/2019	
	Freehold Regional School District		Actual wages paid for (2) officers in high:	7/1/2018	6/30/2019	
Providing	Marlboro Board of Education	School Security Officers	Actual wages paid for (8) officers in K-8 s	7/1/2018	6/30/2019	
Receiving	Manalapan Township	Assessment Inspection Services	\$38.50 / inspection	L	12/31/2019	\$11,550.00
	Manalapan Township	Acquisition and Service of Material Conveyor	50% of cost of purchase and future mainte	nance		\$80,000.00
Providing	Marlboro Board of Education	Geese Control	\$300 / month x 8 months	5.14	12/31/2019	\$2,400.00
Receiving	Monmouth County	Road, Drainage and Demo Services, Truck Washing	Municipal Assistance Agreement: Greenwa	ood, Pleasant V	9/30/2028	
Receiving	Freehold Township	Active Shooter Training		1.14,111	6/30/2019	\$1,738.00
Providing	Marlboro Board of Education	School Resource Officer			6/30/2019	\$45,000.00
Receiving	East Brunswick	Purchase of Groundwater Diversion Rights			12/31/2044	\$5,922,182.23
				1 4 1 1 1 1		
					11.0	

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Western Monmouth Utilities Authority

Marlboro Fire District 28-1

Marlboro Fire District 28-2

Marlboro Fire District 28-3